

**Agenda Item 3**  
**Revenue Budget 2019/2020**

**Conservative Objection to Revenue Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

**Adjourned Council Meeting**

**7 February 2019**

**Proposal:**

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

The Elected Mayor's budget proposals for the reduction in the management fee paid to the Torbay Coast and Countryside Trust (TCCT) are considered premature as it is not certain whether this saving can be achieved, especially considering early feedback from TCCT has indicated that they do not believe the savings are deliverable. This approach is therefore considered unreliable and presents a risk for setting a balanced budget for 2019/20.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Thomas (D)

Seconded by Councillor Bye